

# Discrete Manufacturing Experience that Matters



## Prophix Customers at a Glance



Atlantic  
Packaging  
Products



Brock Grain  
Systems



EJ USA



Flack Global  
Metals



Hyundai Motor  
America



Jarden Process  
Solutions



Metal Sales  
Manufacturing  
Corporation



Nemak



Toyota Tsusho  
America, Inc.



*"Using Prophix's software has enabled me and my team to become a valuable resource to other departments within Brock. For example, we provide complete visibility into the quote/order/shipment cycle and we have built dashboards that track the company's performance for executive management."*

**Denise Feece, CPA**  
Division Controller  
Brock Grain Systems



# Our Solutions

## Budgeting

Automate the creation of accurate budgets, incorporating inputs from across the organization to produce a polished document. Eliminate errors, increase collaboration and free up time for valuable analysis.

## Financial Consolidation

Precisely consolidate company financial results across business units, territories and currencies, offering insights into the organization's true financial position.

## Forecasting

Leverage your past performance and your understanding of emerging trends to see into the future. Generate daily, weekly, annual, or multi-year forecasts (and reforecasts) to keep your plans current and accurate.

## Analysis

See your company's financial position from a high level or down to the most granular details, and adjust accordingly. Fully integrate financial and non-financial data to manage your organization proactively.

## Reporting

Use templates to automatically output financial and operational reports that are auditable and secure. Easily view supporting details and export to the file formats of your choice – Excel, PowerPoint, Word, or PDF.

## Cash Flow Planning

Understand how your financial performance aligns with your cash position, enabling your executive team to properly time their investments, ensure that purchases coincide with organizational objectives and improve communications with your banks.

## About Prophix

Prophix develops innovative software that automates critical financial processes such as budgeting, planning, consolidation and reporting—improving a company's profitability and minimizing its risks. Thousands of forward-looking organizations in more than 90 countries use software from Prophix to gain increased visibility and insight into their business performance.

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