

Charities are no longer relying on spreadsheets... or at least they shouldn't be.

The imperative to perform with maximum efficiency and transparency is greater now than ever. There is closer scrutiny from donors, regulators, media and government. Balancing funding and impact is increasingly challenging.

Corporate Performance Management software from Prophix helps charities operate efficiently and transparently. It streamlines budgeting, planning, reporting and consolidation tasks. And it simplifies the delivery of SORP and SoFA regulatory requirements, impact reporting and specific donation tracking.



Why Prophix?

Prophix provides a secure, multi-user system that positions finance as the central hub for collaboratively investigating your organisation's future and addressing a wide range of business challenges.

With Finance in control, NFP organisations can leverage the following capabilities with Prophix:

Integrated financial planning

- Create a single version of the truth.
- Integrate budgeting, reporting, and planning across multiple operations, foreign entities, departments, and locations—with full data backup and a complete audit trail.
- Automate the creation of accurate budgets using simple inputs from department managers and other non-financial users.

Clearly measure your financial strength

- Monitor endowments, reserves, restricted and unrestricted funds, track and forecast sustainability.
- Understand the organisation's liquidity and capital project capacity.

Forecast operational information

- Analyse your projected performance, building precise rolling forecasts based on existing run rates, revenue streams, and commitments.
- Identify cost improvement programs to provide savings on run-rate business, outputting a full P&L for each improvement program.

Automate your data integration and report distribution

- Automate the production and distribution of SORP-compliant reports for auditors, stakeholders and regulators.

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